

Capital Asset Advisory Committee
2018 Capital Improvement Program
Financial Status April 30, 2020

May 7, 2020

CAPITAL IMPROVEMENT PLAN – FINANCIAL STATUS 4/30/2020

Revenue

\$ (326,490,000)	First Bond Issuance
\$ (50,165,349)	Premium on First Bond Issuance
\$ (9,850,394)	Interest Through February 29 th
\$ (20,900,481)	Fiscal Year 2020 Capital Transfer (COP Principal & Interest Payment Removed)
\$ (407,406,224)	

Expenses

As of April 30, 2020

\$ 101,618,815	Total Expended - All projects
\$ 115,984,409	Total Encumbered - All projects

Charter Projects

\$ 24,296,466	Total Expended - Charter
\$ 626,675	Total Encumbered - Charter

Contracts on May 7th Board Agenda to be approved

As of March 31, 2020

\$ 90,390,194	Total Expended - All projects
\$ 62,268,486	Total Encumbered - All projects

\$ 24,219,054	Total Expended - Charter
\$ 447,424	Total Encumbered - Charter

\$ 28,849,942

CAPITAL IMPROVEMENT PLAN – FINANCIAL STATUS 4/30/2020

April 2020 Bid Results

School	Type	Bid Amount	Over/(Under)
Partial Replacement Alameda IHS	A/R	\$ 25,941,546	\$ 10,047,814
Stober ES	E&FR	\$ 2,718,625	\$ (36,434)
Wilmot ES GMP Adjustment	A/R	\$ 182,249	\$ -
		<u>\$ 28,842,420</u>	<u>\$ 10,011,380</u>

E&FR Efficiency & Ready, A/R Addition, Renovation, DW Districtwide On a percentage basis the overage is 9% of the established 2018 construction budget.

Additions & New Building to Be Bid Late Summer Fall: ~\$30,000,000

Additions

Bell MS Addition

Foster ES Addition

Wayne Carle MS Addition

Manning K8 Addition

Parmalee ES Addition

New Building

CTE South

CAPITAL IMPROVEMENT PLAN – FINANCIAL STATUS 4/30/2020

Under Construction:

Arvada HS Addition / Renovation	Complete August 2020
Three Creeks K8 Addition	Complete May 2020
Wilmot ES Addition / Renovation	Complete August 2020
Kendrick Lakes ES Replacement	Complete December 2020
Columbine HS Addition / Renovation	Complete July 2021
Green Mountain HS Addition / Renovation	Complete July 2021
Conifer HS Addition / Renovation	Complete July 2021
6 HS Artificial Turf & Tracks	Complete August 2020

Furniture:

- 14 replacements
- Columbine HS Partial Replacement
- Green Mountain HS Partial Replacement

Summary of Findings, Enrollment Report issued, hard copy available when printshop reopens.

CAPITAL IMPROVEMENT PLAN – FINANCIAL STATUS 4/30/2020

Impact of Covid-19 Virus

To date there has been minimal impact from Covid-19 on the availability of labor or materials to on-going projects.

Projects in design or under construction are continuing normally.

Several school districts have suspended their planned construction activity. This has increased labor availability.



CAAC Construction Update

5-7-2020



2020 - PROJECTS

58 of 88 Elementary Schools

11 of 15 High Schools

6 of 17 Middle Schools

2 of 2 7-12 Schools

2 of 6 K-8 Schools

7 of 18 Option Schools

1 of 4 Athletic Facilities

Alameda HS – Addition WOLD – CMGC Phipps

Construction Documents Estimate
\$26,437,475
163,635 SF
\$161.56 /SF
BOE 5/7



Green Mountain HS – Addition MOA – CMGC GE Johnson

Construction
\$10,455,825
73,971 SF
\$141.35/SF



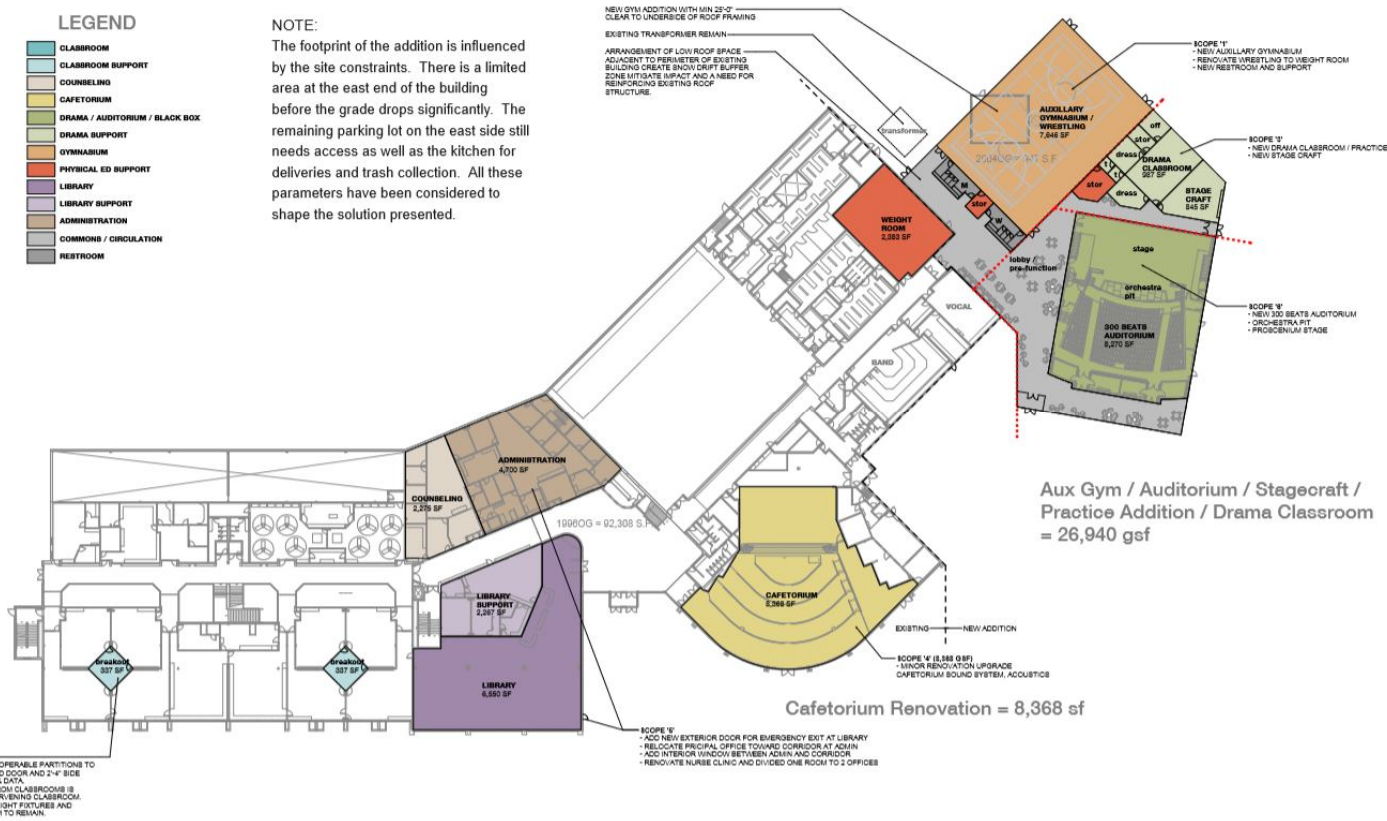
Conifer HS – Addition Cannon – CMGC FCI

Construction
\$8,482,956
22,206SF
\$382/SF

LEGEND

CLASROOM
CLASROOM SUPPORT
COUNSELING
CAFETERIUM
DRAMA / AUDITORIUM / BLACK BOX
DRAMA SUPPORT
GYMNASIUM
PHYSICAL ED SUPPORT
LIBRARY
LIBRARY SUPPORT
ADMINISTRATION
COMMONS / CIRCULATION
RESTROOM

NOTE:
The footprint of the addition is influenced by the site constraints. There is a limited area at the east end of the building before the grade drops significantly. The remaining parking lot on the east side still needs access as well as the kitchen for deliveries and trash collection. All these parameters have been considered to shape the solution presented.



Columbine HS – Addition EIDOS – CMGC Swinerton

Construction
\$14,185,271
124,765SF
\$114/SF



2020 HS Field Improvements – 6 Schools HCM – CMGC ECI

\$2,501,031



ARVADA WEST HIGH SCHOOL
11595 ALLENDALE DRIVE, ARVADA, CO 80004



COLUMBINE HIGH SCHOOL
6201 S PIERCE STREET, LITTLETON, CO 80123



GOLDEN HIGH SCHOOL
701 24TH STREET, GOLDEN, CO 80401



GREEN MOUNTAIN HIGH SCHOOL
13175 WEST GREEN MOUNTAIN DRIVE, LAKEWOOD, CO 80228



POMONA HIGH SCHOOL
8101 WEST POMONA DRIVE, ARVADA, CO 80005



STANDLEY LAKE HIGH SCHOOL
9300 WEST 104TH AVENUE, WESTMINSTER, CO 80021



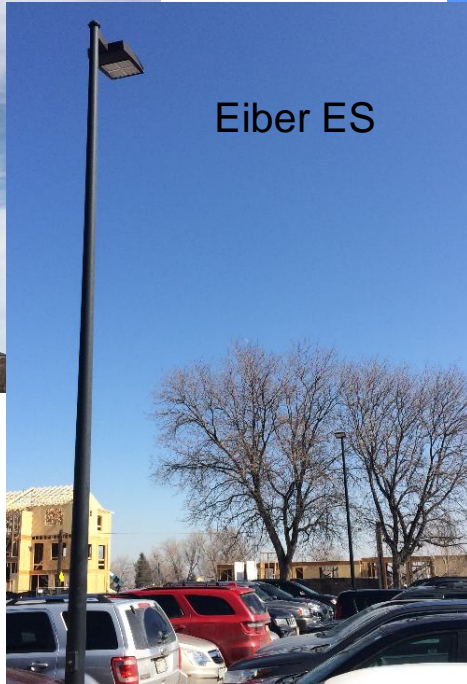
Arvada HS - Addition HCM – CMGC Saunders

Construction
\$12,971,690
49,194SF
\$263.68/SF



Complete

District Wide LED Site Lighting Ackerman – Piper Electric



Complete

Coronado ES – Gym Floor OZ – Colorado Floorworks



Complete

Fremount ES – Gym Floor EUA – Colorado Floorworks



Security Glass Installation 12 - Elementary Schools

Kyffin ES
Complete

Slater ES
Spring Break

Stevens ES
Complete

Mitchell ES

Peck ES
Complete

Thomson ES

Secrest ES
Complete

Warder ES

Grn Mtn ES
Spring Break

Wilmore Davis

Shelton ES
Spring Break

Elk Creek ES



Security Camera Installations

Elementary Schools – Final Installations

Middle Schools – Starting



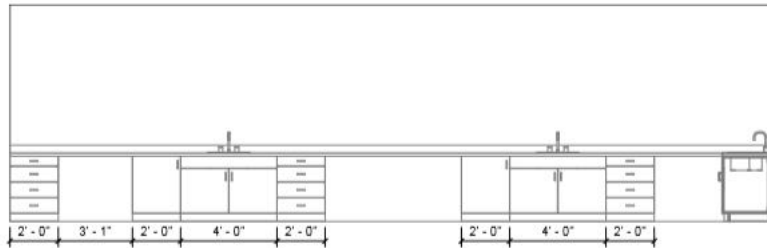
Temporary Classroom Removal (25)



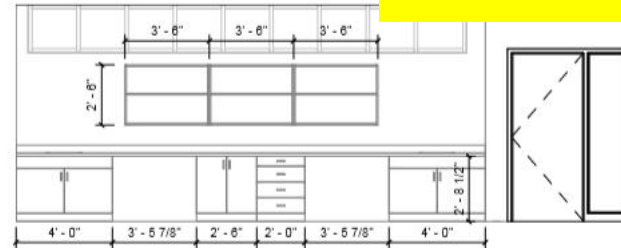
Lawrence ES (2), Carmody (2), Weber (2), Governor's Ranch (4), Slater (4), Vivian (4) North Arvada MS (4), PEAK (3)

West Jefferson MS – Upgrades Cannon – CMGC FCI

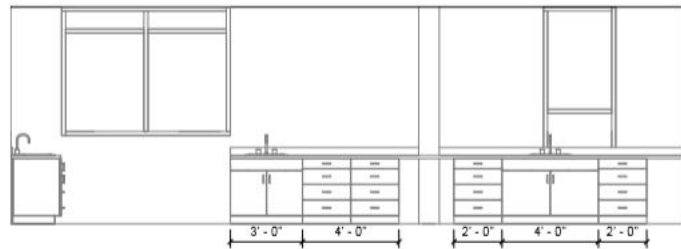
Construction
\$1,366,534
17,000 SF
\$80/SF



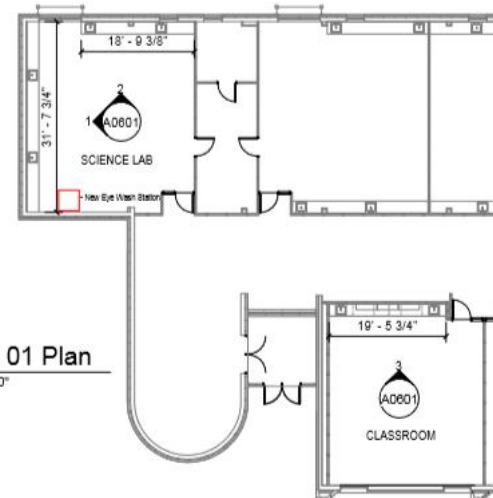
1 Science Lab Casework - West Wall
1/4" = 1'-0" • Similar at four classrooms



3 Classroom Casework - Typical
1/4" = 1'-0" • Similar at twelve classrooms



2 Science Lab Casework - North Wall
1/4" = 1'-0" • Similar at four classrooms



4 Level 01 Plan
1/16" = 1'-0"

Three Creeks K8 – Addition HCM – CMGC Phipps

Complete
\$4,589,755
15,137SF
\$303.21/SF
Punch List



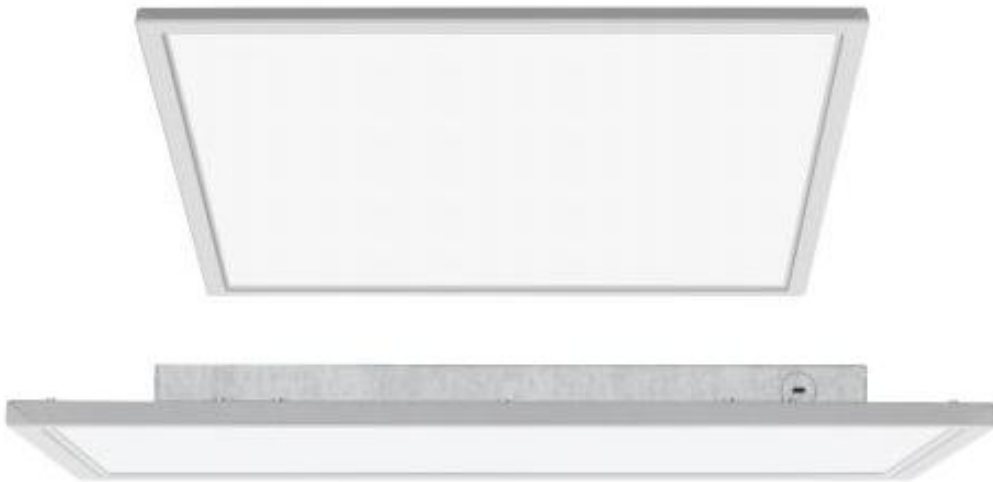
Wilmot ES – Addition
DLR – CMGC Himmelman

Construction
\$6,694,785.
16,890SF
\$396.38/SF
August 2020
Completion



DW LED - 18 Schools Ackerman – CMGC Weifield

Construction
\$2,735,735



1. **Columbine Hills ES**
2. Deane ES
3. Devinny ES
4. Dennison ES
5. **Fitzmorris ES**
6. Kullerstrand ES
7. **Lasley ES**
8. Maple Grove ES
9. **Patterson International**
10. Peck ES
11. Powderhorn ES
12. **Ryan ES**
13. Secrest ES
14. Sheridan Green ES
15. **Stott ES**
16. Vanderhoof ES
17. Westgate ES
18. **Westridge ES**

Kendrick Lakes ES – Replacement Larson Incitti – GC Roche

Construction
\$16,736,000
58,537 SF
\$286/SF

Dec. 2020
Completion



DW Roofing I – Green Mtn, Lasley WJE – CMC & United Materials



Construction
Green Mtn ES
\$739,250

Lasley ES
\$255,700

Bid 12/10/19

Chiller Replacement – Golden HS Columbine – K&M



Complete
Golden HS
\$434,930
Bid 12/12/19
Startup 5/5

DW Roofing I - Patterson ES, Par ES
WJE -United Materials, Flynn

Construction
Patterson ES
\$467,489

Parr ES
\$617,180

Bid 1/07/20



DW Mechanical – Stott RTU,
Ryan RTU ,
Patterson (AHU, Boilers)
Columbine - Braconier



Construction
Patterson ES
\$467,489

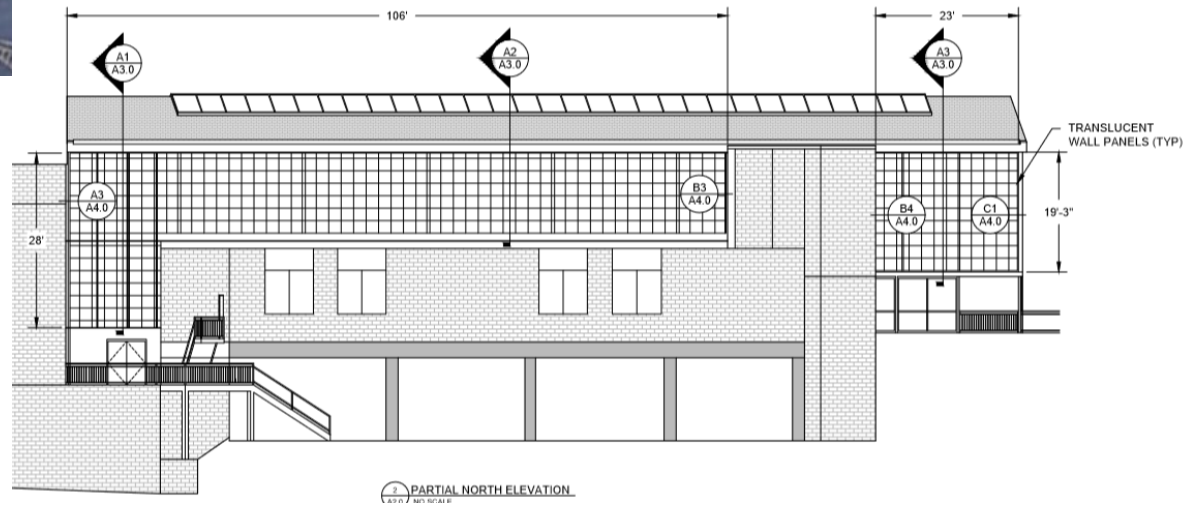
Parr ES
\$617,180

Bid 1/07/20

DW Roofing II – Kullerstrand ES, Carmody MS, Evergreen HS Rooftech – Grabau, B&M, Powers

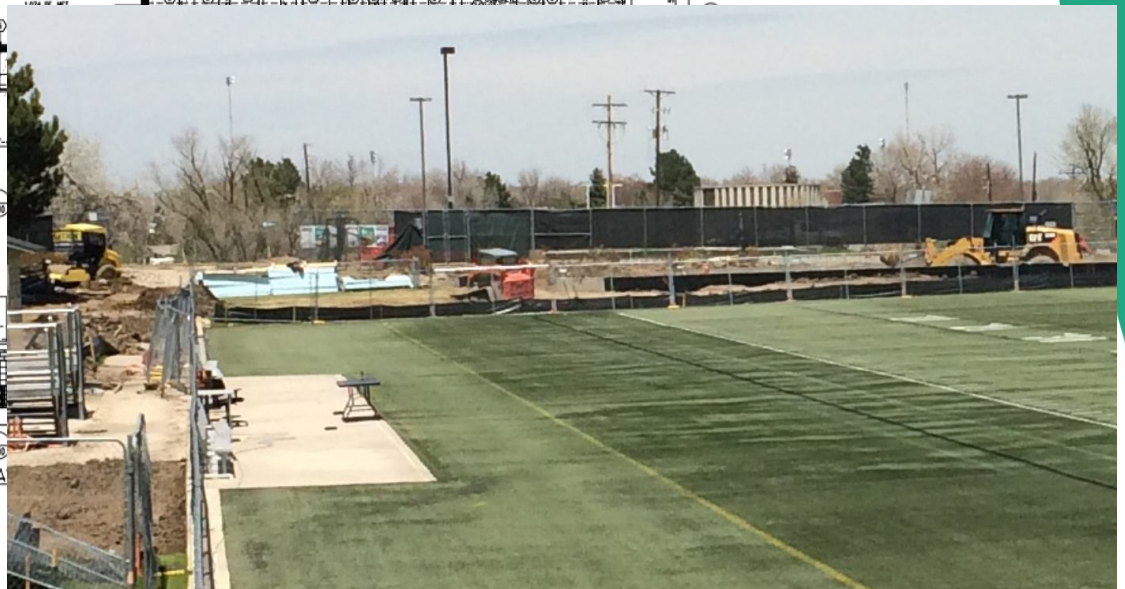
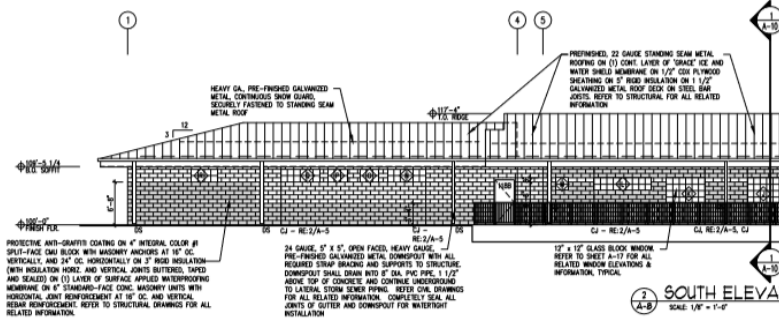
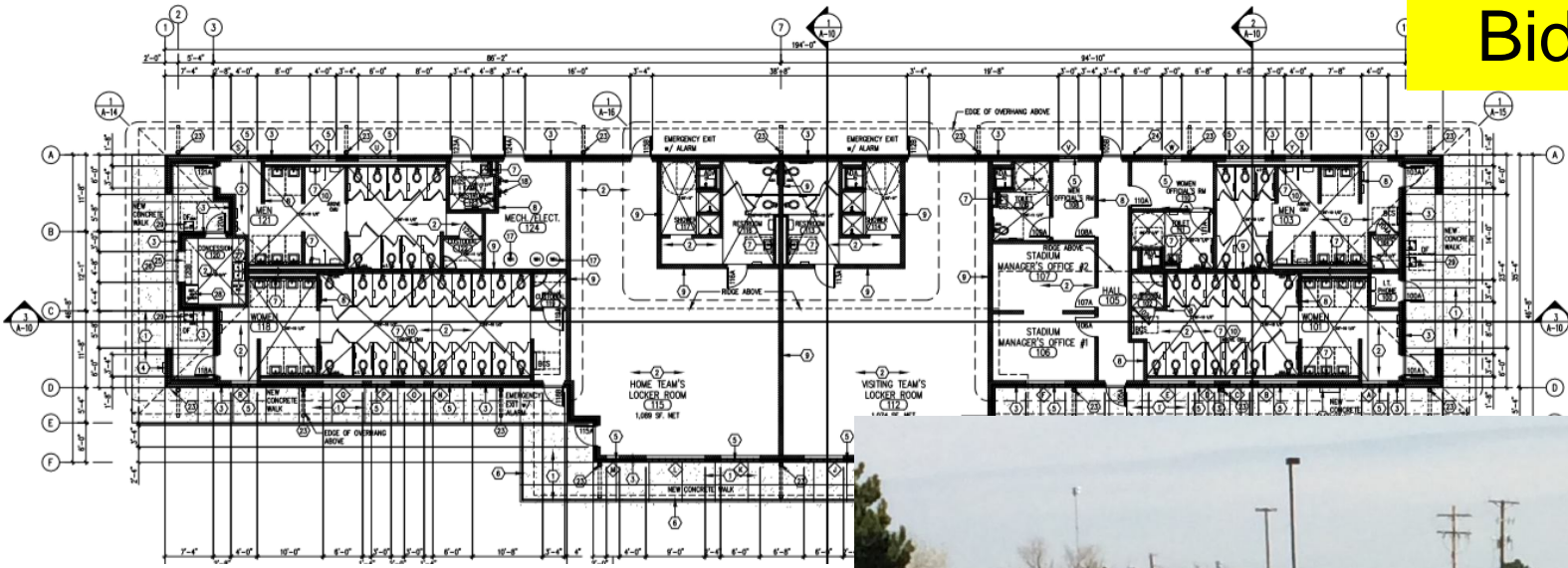
Construction
\$193,082
KES
\$220,960
CMS
\$148,700
EHS

Bid 2/5/20



Trailblazer Locker Room & Press Box Mellin & Assoc. – WE O’Neal

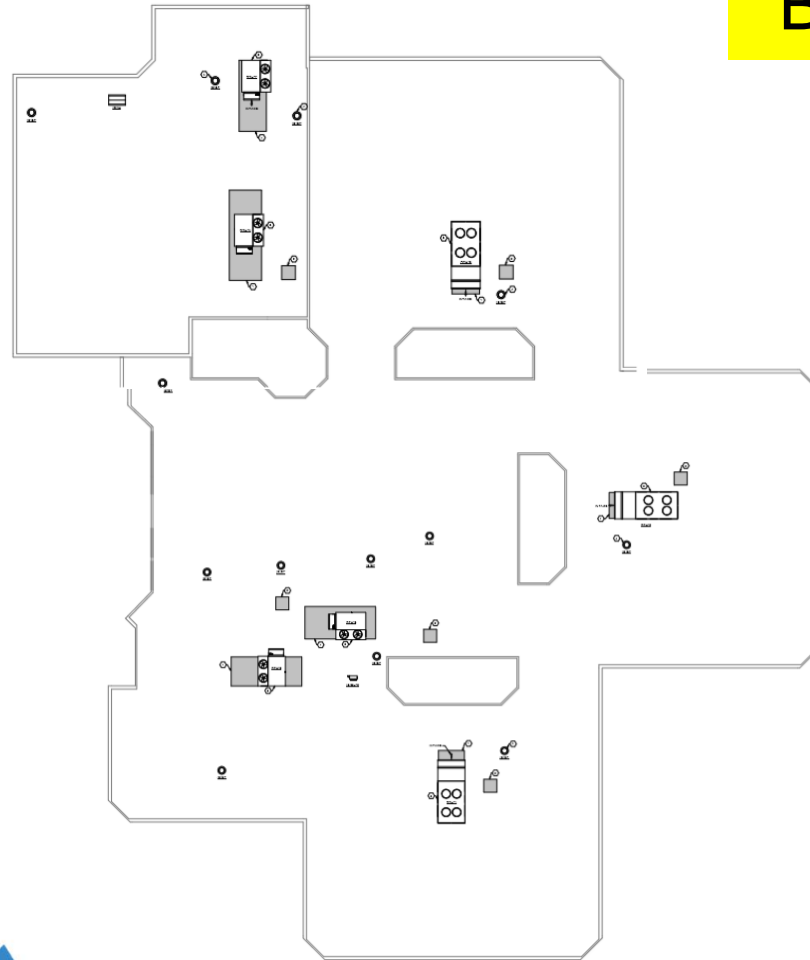
Construction
\$3,225,500
Bid 2/5/20



AHU Replacement - Westridge ES Branch Pattern - JCOR

Construction
\$1,276,720

Bid 2/13/20



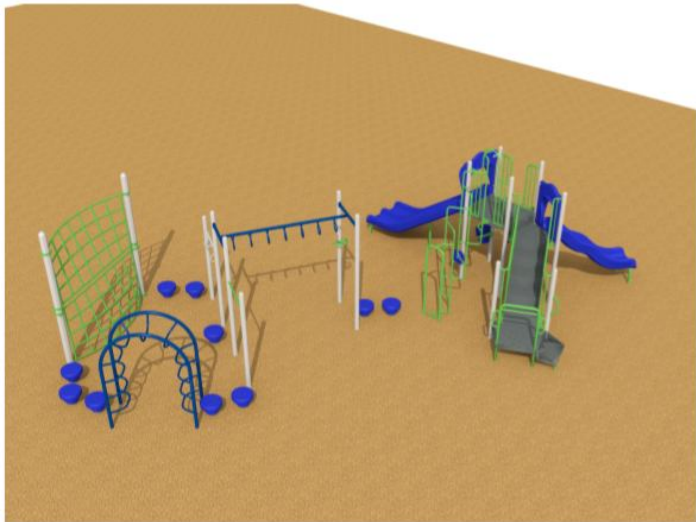
DW Playgrounds (9) Sites

- 1 - (Allendale, Stott, Vanderhoof) Richdale
- 2 - (Kendallvue, Stony Creek, Westridge) T2
- 3 - (Sheridan Green, Fletcher Miller) Goodland

Construction
\$1,081,847

Bid 2/25/20

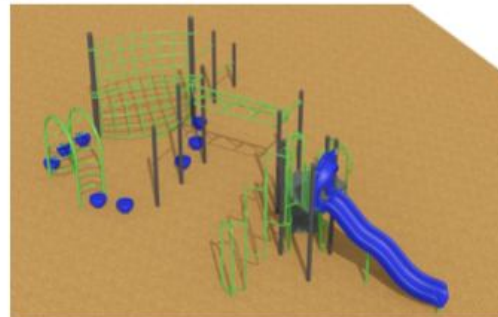
Design Concepts – Richdale, T2 & Goodland



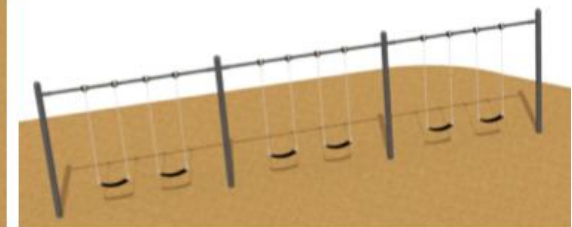
① KENDALLVUE PLAY STRUCTURE
Scale: NTS



① GAMETIME PLAY EQUIPMENT AT FLETCHER MILLER SCHOOL



② LITTLE TIKES PLAY EQUIPMENT AT SHERIDAN GREEN ELEMENTARY SCHOOL



Belmar ES – Palace Construction
Eiber ES – Himmelman
AMD

Construction
Belmar ES
\$570,390
\$14/SF

Eiber ES
\$989,700
\$19/SF
Bid 2/28/20



DW Paving I -

Columbine Hills ES
Lawrence ES

Dadey -

Straightline

Construction
C Hills
\$75,000

Lawrence
\$125,000

Bid 3/4/20



Green Gables ES, Hutchinson ES Upgrades

Sybazz - Himmelman

Construction
GG ES

\$1,127,500

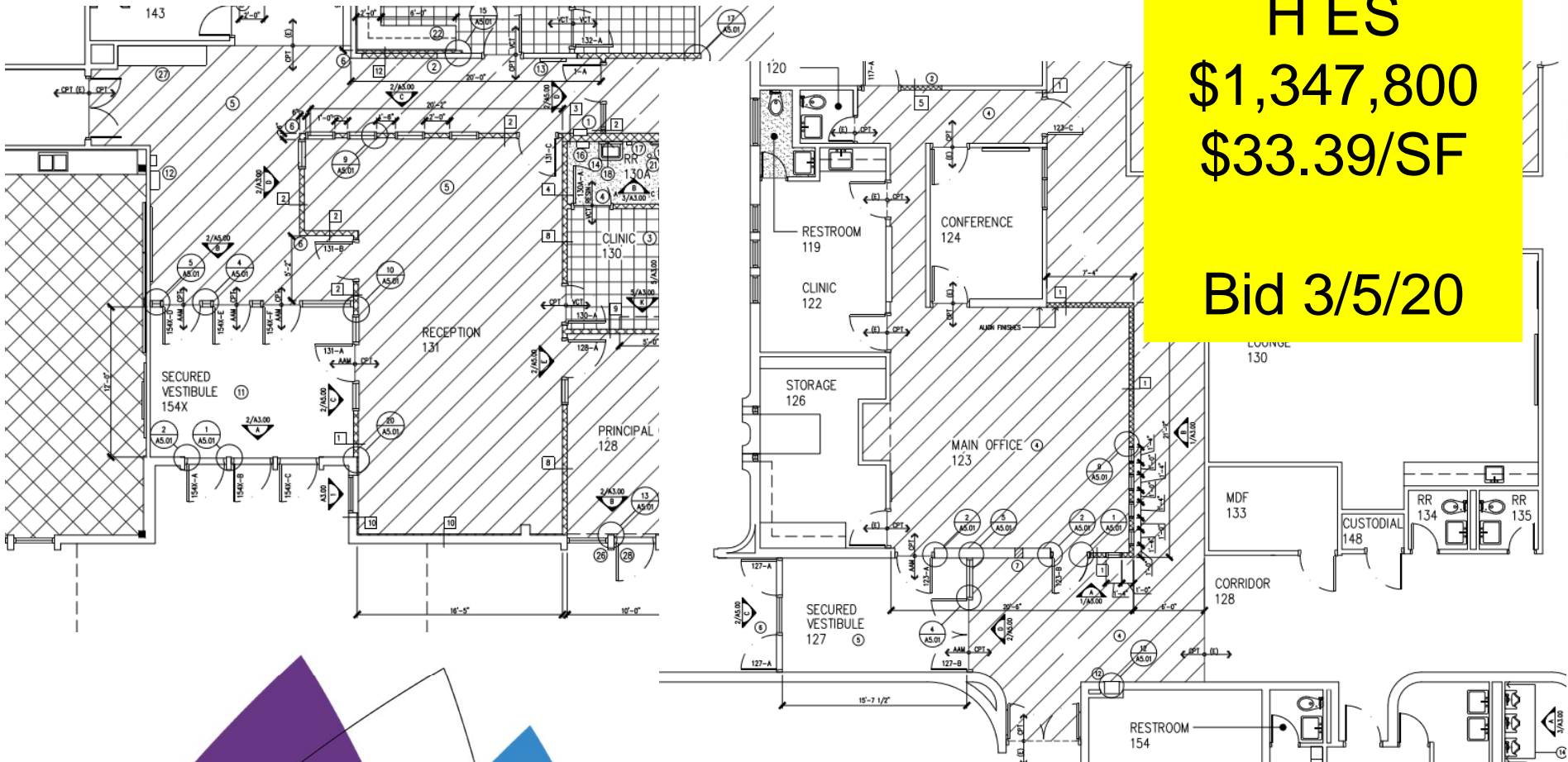
\$28.88/SF

H ES

\$1,347,800

\$33.39/SF

Bid 3/5/20



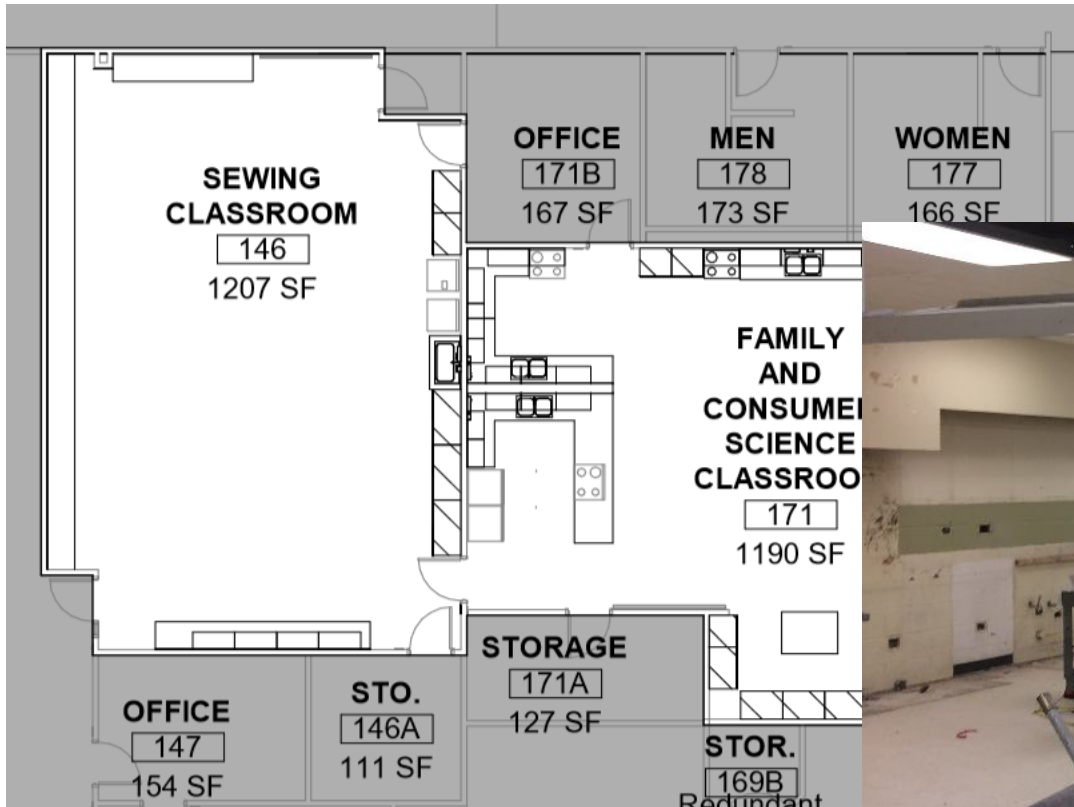
Ken Caryl – Signage & FACS Room Upgrades

HCM – Single Track

Construction
\$299,534
2,397 SF

\$124.96/SF

Bid 3/10/20

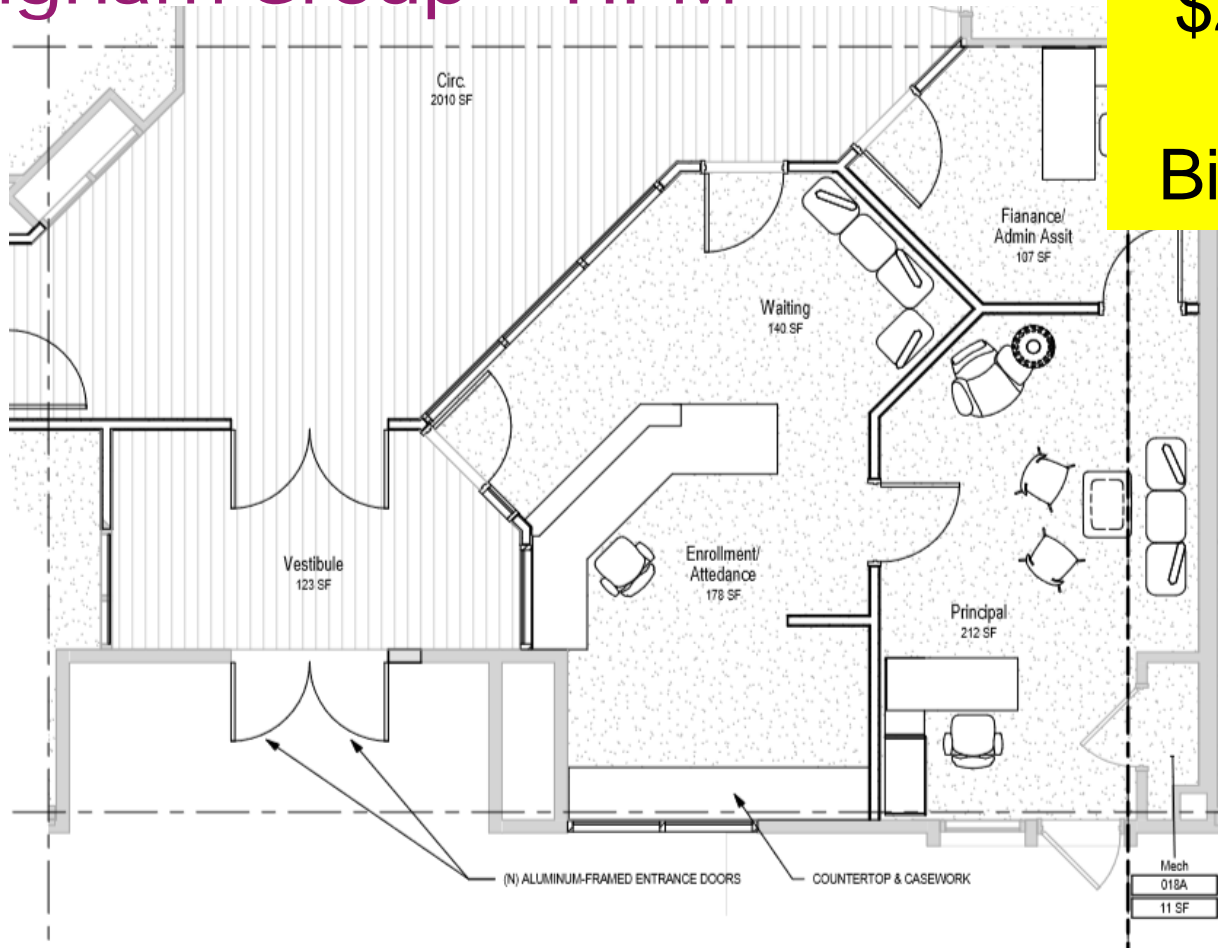


Dutch Creek ES – Upgrades

Cunningham Group – HPM

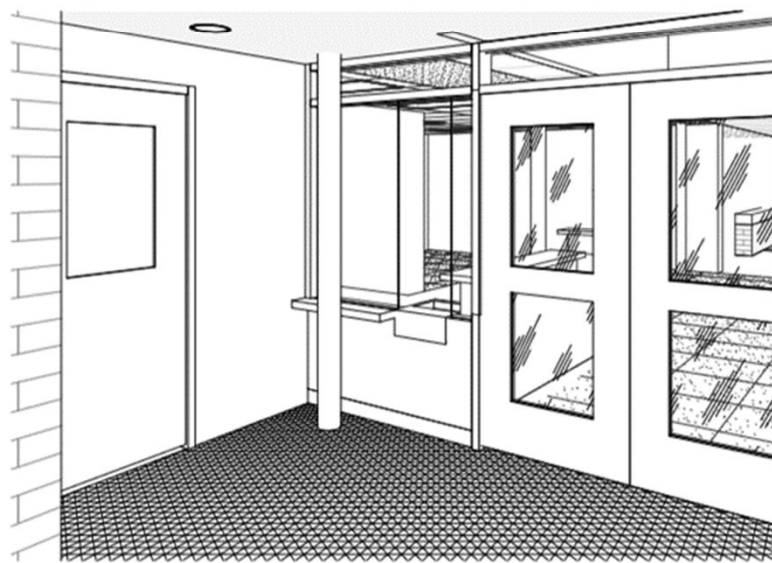
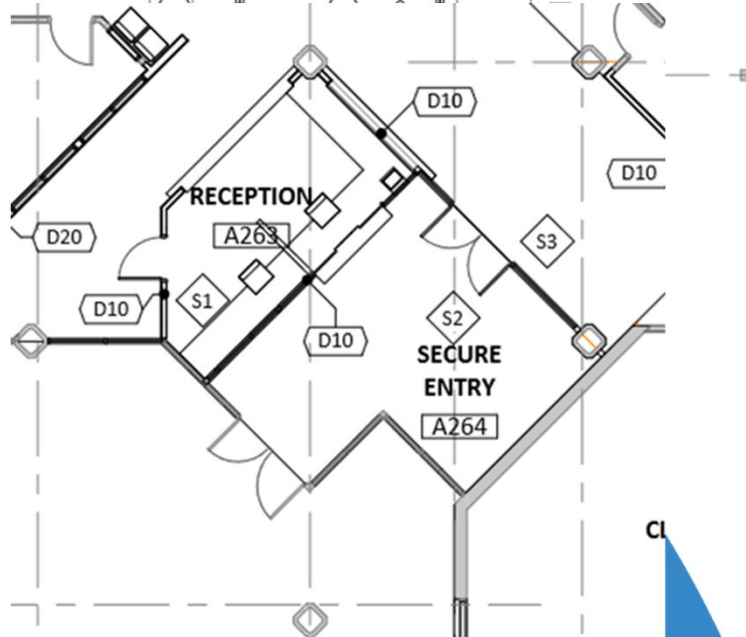
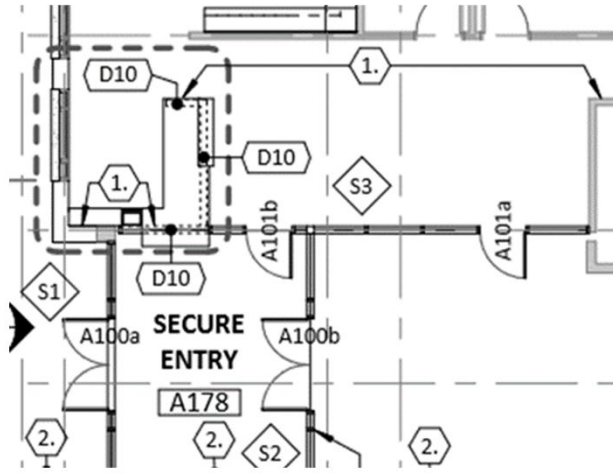
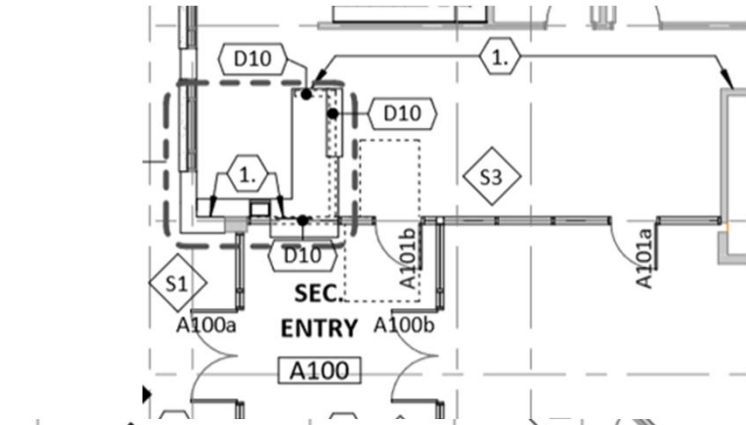
Construction
\$1,041,909
\$20.93/SF

Bid 3/10/20



Adams, Lukas, Semper, Witt – Upgrades

RB+B – Palace Construction



Construction
A ES
\$726,275
\$14/SF
L ES
\$899,016
\$10/SF
S ES
\$1,243,428
\$23/SF
W ES
\$1,497,202
\$34/SF
Bid 3/12/20

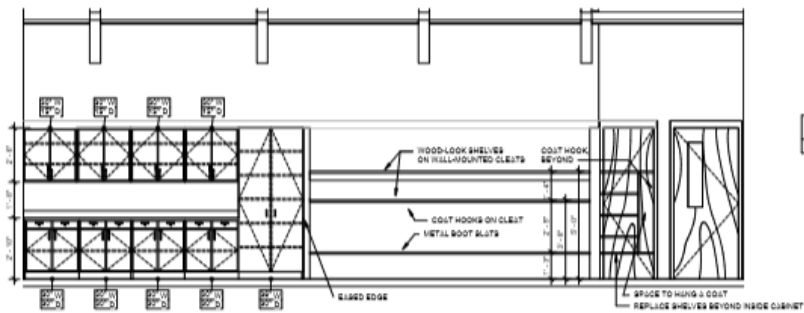
DW Paving II – Bradford Int, Ryan, Mitchell, Shelton JVA – Martin Marietta Materials

Construction
Bid 3/18/20
\$462,235

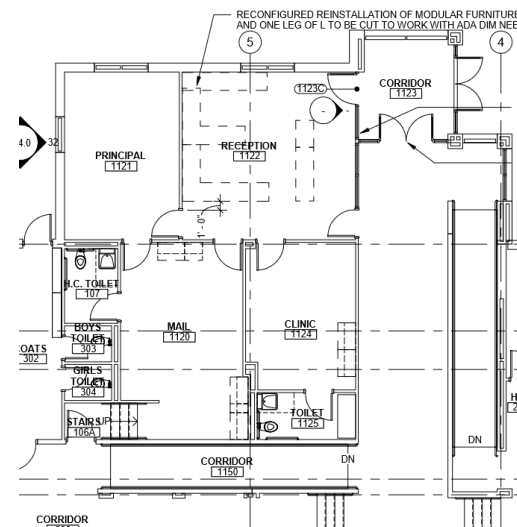
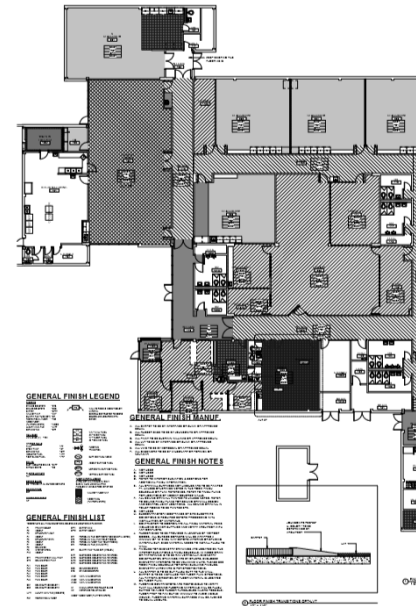
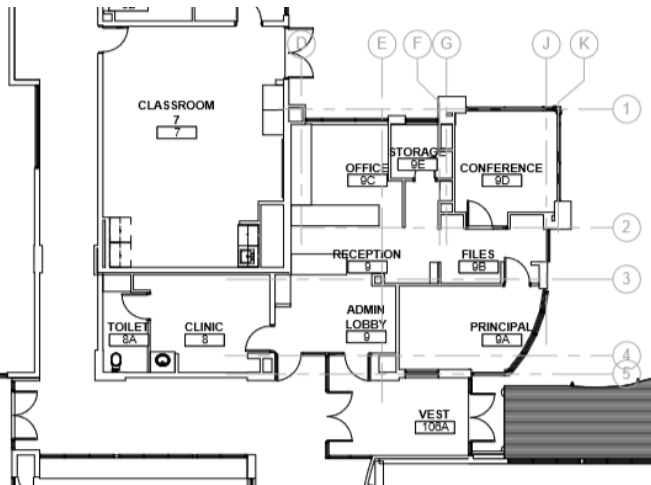


Foothills ES, Ralston ES, Vivian ES , Welchester ES Upgrades

CRP – Bryan RES - HPM



CLASSROOM 213 NORTH



Construction
Bid 3/19/20

Foothills ES
\$801,900
\$20.05/sf

Ralston ES
\$709,860
\$13.84/sf

Vivian ES
\$1,301,278
\$34.39/sf

Welchester
\$1,355,918
\$32.21/sf

DW Flooring I - Fletcher Miller,
Lasley ES, Free Horizon & Fitzmorris
Farnsworth Group - HPM Contracting

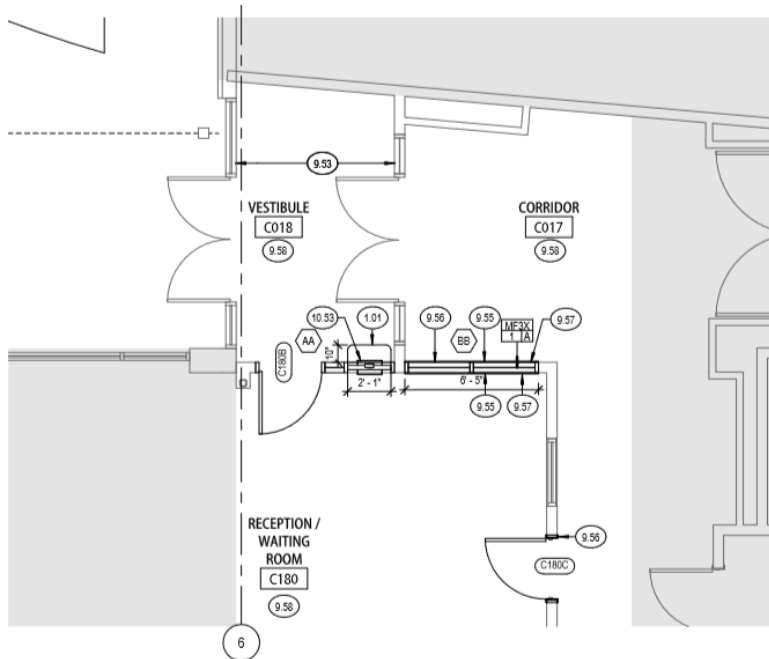
Construction
Bid 3/24/20
\$498,493



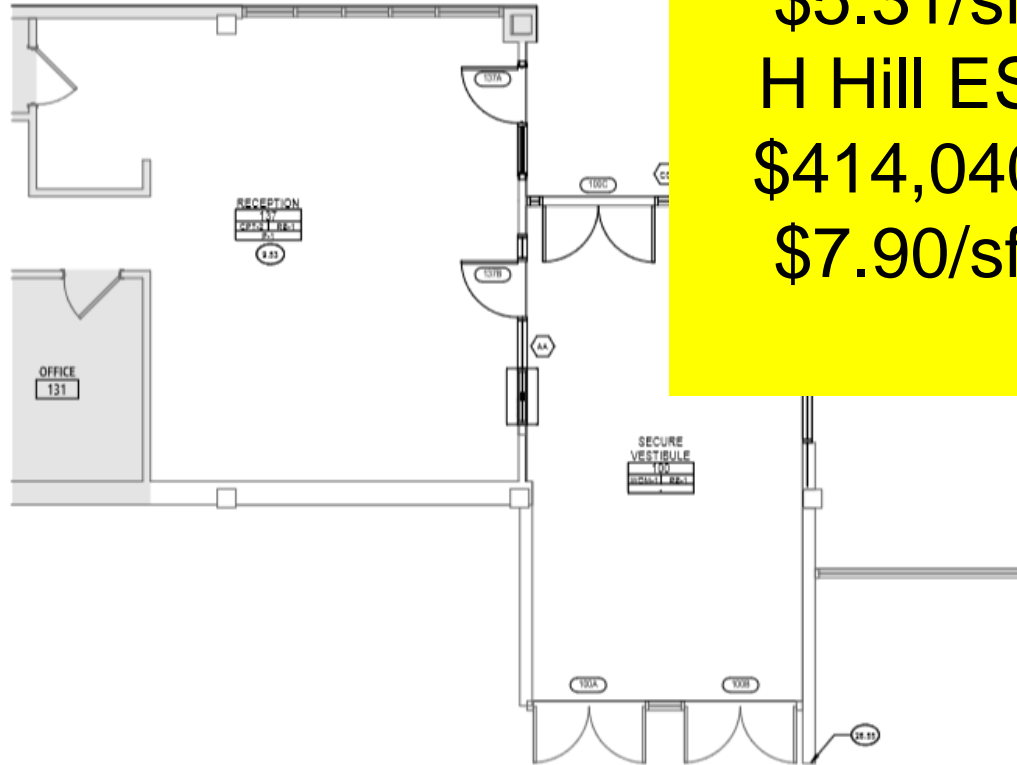
Arvada K8, Hackberry Hill ES Upgrades

RTA - GH Phipps

Construction
Bid 3/24/20
Arvada K8
\$1,354,112
\$5.31/sf
H Hill ES
\$414,040
\$7.90/sf



1 FLOOR PLAN - SECURITY VESTIBULE
A111 1/4" = 1'-0"

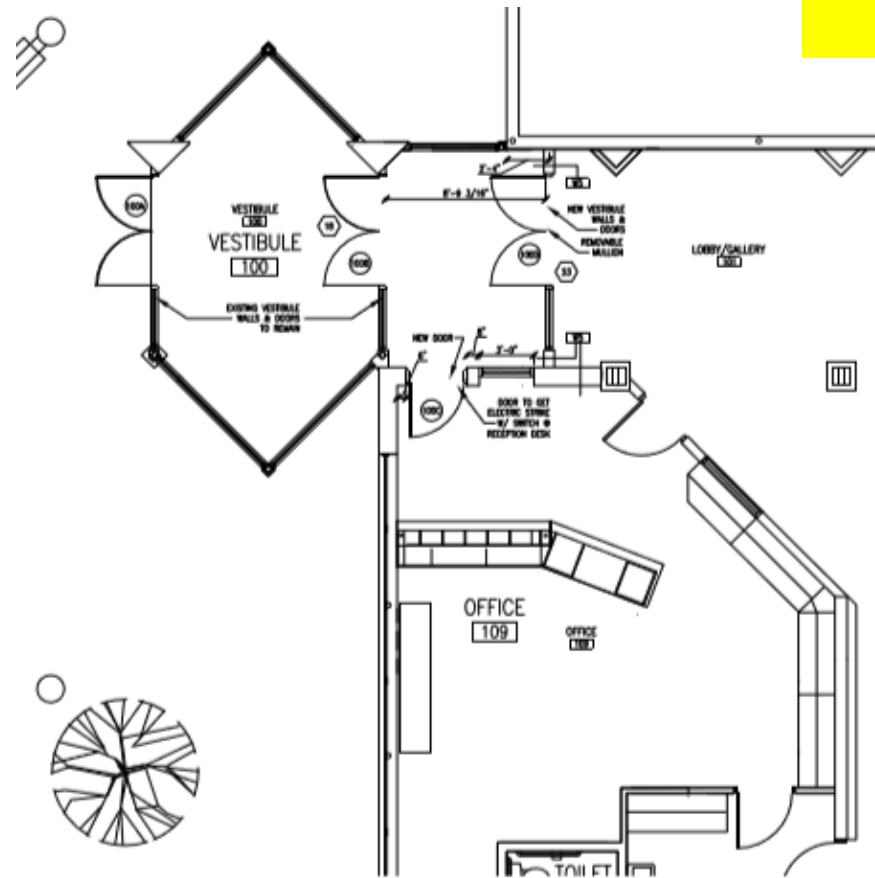


3 SECURITY VESTIBULE EXHIBIT OPTION 1
A400 1/4" = 1'-0"

Fremont ES – Upgrades

Jordin – P.G. Arnold

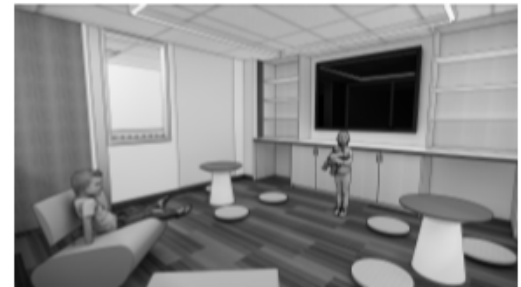
Construction
Bid 3/25/20
\$870,763
\$13.37/sf



A1 VESTIBULE PLAN
A104 1/4"=1'-0"

Columbine Hills ES, Coronado ES Upgrades

OZ – W.E. O’Neil

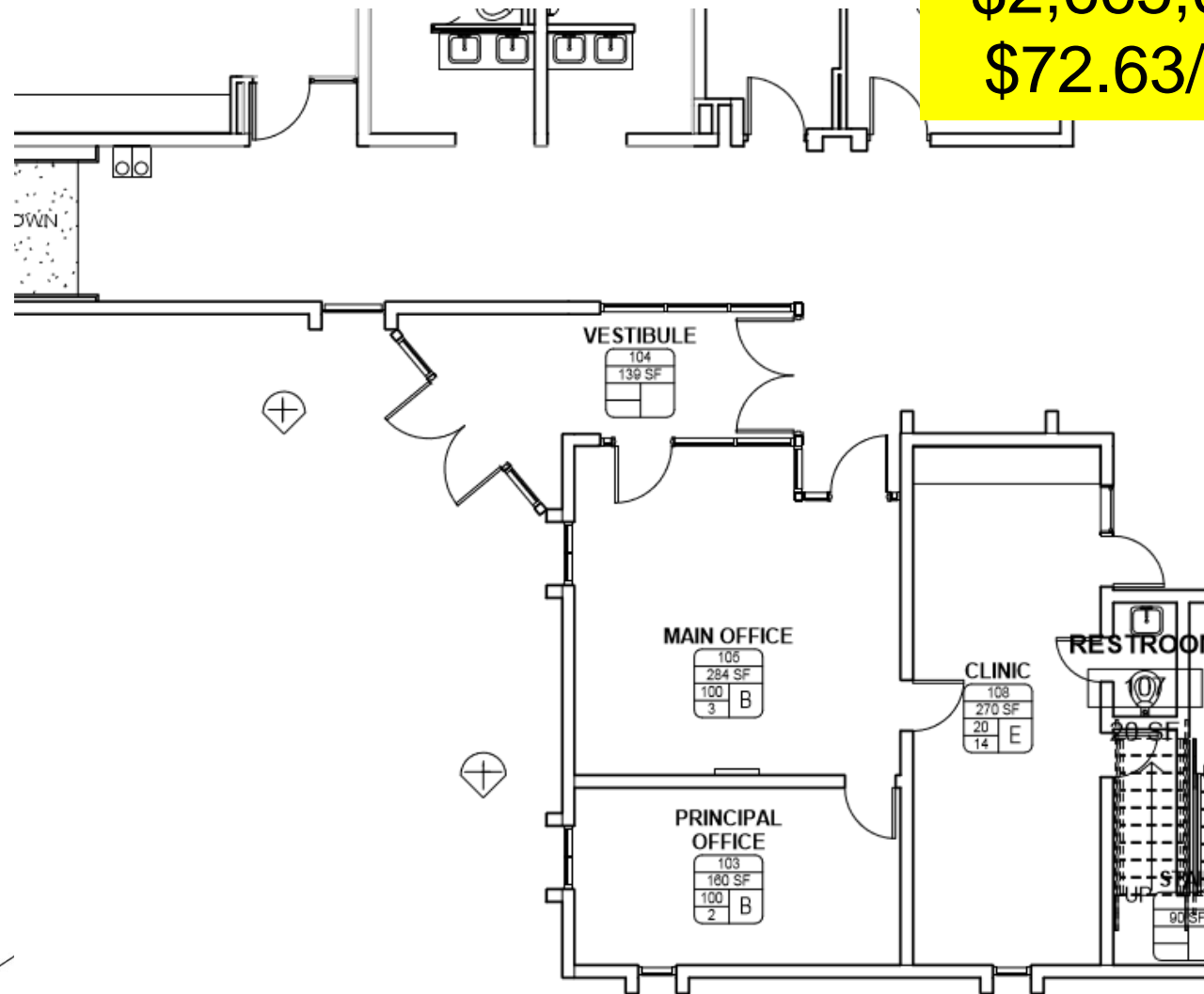


Construction Bid 3/27/20
C Hills ES
\$676,000
\$14.30/sf
Coronado ES
\$1,657,000
\$35.60/sf

Stober ES Upgrades

LOA - TBD

Construction
Bid 4/9/20
\$2,665,600
\$72.63/SF



Construction
Bid 4/23/20
\$263,480

DW Flooring II - Allendale ES,
Thomson ES, West Woods ES gym
Fairmount gym & corridor
EUA – Colorado Floorworks (FES) – Gary Leimer



2020 Bid Re-Cap
\$50,441,539 Bid

\$293,007 Under Budget

Location	Description	A/E	Contractor	H Budget	Variance	Bid	Project Manager
Kendrick Lakes	Kendrick Lakes - Replacement School	Larson Incitti	Roche	\$17,832,290	\$1,096,290.00	\$16,736,000	Ed Huszcza
Hackberry Hill	Hackberry Hill ES Efficiency & Fut	RTA	Phipps	\$737,223.00	\$323,183.00	\$414,040.00	Danelle Berzoza
Arvada K8	H Arvada K8 Efficiency & Future Ready	RTA	Phipps	\$1,571,328.00	\$317,216.00	\$1,254,112.00	Danelle Berzoza
Golden HS	Chiller Replacement	Columbine	K&M	\$600,000.00	\$165,070.00	\$434,930.00	Kimber Preece
DW Flooring II	Allendale, Thompson bid , Fairmount, West Woods (TES Gym Spring Break)	EUA	TES - Colorado Floorworks	\$411,604.00	\$148,123.30	\$263,480.70	Hilary Porter
DW Roofing II	Carmody	Roof Tech	B&M	\$346,551.00	\$125,591.00	\$220,960.00	Justin Watanabe
DW Roofing I	Lasley ES (Base Bid) A	WJE	United Materials	\$343,200.00	\$87,500.00	\$255,700.00	Troy Antill
DW Roofing II	Kullerstrand	Roof Tech	Grabau	\$265,666.00	\$72,584.00	\$193,082.00	Justin Watanabe
DW Paving II	4 schools - Ryan - Mitchell, Bradford Nadd Shelton	JVA	Martin Marietta Materials	\$512,065.00	\$49,830.00	\$462,235.00	Doug Cooper
Adams	H02500U01 - H Adams ES Efficiency & Future Ready	RB+B	Palace Constructors	\$773,456.00	\$47,181.00	\$726,275.00	Sam Miller
Hutchinson	Hutchinson ES Efficiency & Future	SyBazz	Himmelman Construction	\$1,391,535.76	\$43,735.76	\$1,347,800.00	Hilary Porter
DW Roofing I	Patterson ES, Parr ES	WJE	United Materials Flynn	\$1,127,956.00	\$43,287.00	\$1,084,669.00	Troy Antill
Trailblazer Stadium	Trailblazer Stadium Efficiency & Future Ready	Mellin & Assoc	WE O'Neal	\$3,374,029.00	\$37,529.00	\$3,336,500.00	Bernadette Kelly
DW Roofing II	Little	SR-DK	CMC	\$50,511.00	\$32,511.00	\$18,000.00	Justin Watanabe
Stober	Stober ES Efficiency & Future Read	LOA	Golden Triangle	\$2,694,371.85	\$28,771.85	\$2,665,600.00	Doug Cooper
Coronado	H Coronado ES Efficiency & Future Ready	OZ	WE O'Neal	\$1,683,809.00	\$26,809.00	\$1,657,000.00	Ed Huszcza
DW Roofing II	Thompson	SR-DK	Flynn	\$286,861.00	\$20,000.00	\$266,861.00	Justin Watanabe
DW Roofing II	Swanson	SR-DK	CMC	\$36,396.00	\$17,805.00	\$18,591.00	Justin Watanabe
Belmar	Belmar ES Efficiency/Future + Paving	AMD	Palace Constructors	\$584,403.00	\$14,013.00	\$570,390.00	Margaret Anderson
DW Roofing II	Evergreen HS	Roof Tech	Powers Products CO	\$175,222.00	\$2,706.00	\$172,516.00	Justin Watanabe
Ken Caryl	FACS Room	AMD	Single Track	\$299,534.00	\$0.00	\$299,534.00	Margaret Anderson
DW Roofing I	Green Mountain ES	WJE	CMC	\$739,250.00	\$0.00	\$739,250.00	Troy Antill
DW Security Glass II	12 Schools - Peck, Secrest, Thomson, Slater, Green Mtn ES, Kyffin, Mitchell, Shelton, Warder, Stevens, Wilmore Davis - ELK CREEK	In House	Shops	\$96,000.00	\$0.00	\$96,000.00	Troy Antill
DW Flooring I	Lasley, Fletcher Miller & Fitzmorris, Free Horizon	Farnsworth Group	HPM	\$485,000.00	-\$13,493.00	\$498,493.00	Justin Watanabe
DW Paving II	2 Schools - Columbine Hills, Lawrence	Dadey Engineering	Straightline	\$172,000.00	-\$28,000.00	\$200,000.00	Bill Thiemert
DW Playground	- Allendale, Stott , Vanderhoof, Sheridan Green , Fletcher Miller, Westridge, Kendallvue, Dutch Creek, 3 - Schools - Stott, Ryan Boiler ahu controls, Patterson AHU Boiler,	Design Concept	Richdale, T2, Goodland	\$1,035,118.00	-\$46,729.00	\$1,081,847.00	Bernadette Kelly
DW Mech		Columbine	Braconier	\$1,588,162.00	-\$48,317.00	\$1,636,479.00	Kimber Preece
Semper	Semper ES Efficiency & Future Read	RB+B	Palace Constructors	\$1,172,977.00	-\$70,451.00	\$1,243,428.00	Sam Miller
Welchster	Welchster ES Eff & Future Ready	CRP	HPM	\$1,281,236.00	-\$74,682.00	\$1,355,918.00	Ted Hagan
Columbine Hills	H Columbine Hills ES Efficiency & Future Ready	OZ	WE O'Neal	\$589,709.00	-\$86,291.00	\$676,000.00	Ed Huszcza
Lukas	Lukas ES Efficiency & Future Ready	RB+B	Palace Constructors	\$812,342.00	-\$86,674.00	\$899,016.00	Sam Miller
Green Gables	Green Gables ES Efficiency & Future	SyBazz	Himmelman Construction	\$1,031,465.00	-\$96,035.00	\$1,127,500.00	Hilary Porter
Ralston	H Ralston ES Eff & Future Ready	CRP	Bryan	\$603,696.00	-\$106,164.00	\$709,860.00	Ted Hagan
Eiber	Eiber ES Efficiency & Future	AMD	Himmelman Construction	\$882,775.00	-\$106,925.00	\$989,700.00	Margaret Anderson
Foothills	Foothills ES Efficiency & Future	CRP	HPM	\$661,662.00	-\$140,238.00	\$801,900.00	Ted Hagan
Fremont	Fremont ES Efficiency & Future	Jordin	P.G. Arnold	\$721,044.00	-\$149,719.00	\$870,763.00	Bernadette Kelly
Dutch Creek	Dutch Creek Eff Fut	Cunningham Group	HPM	\$850,000.00	-\$191,909.00	\$1,041,909.00	Troy Antill
Vivian	Vivian ES Efficiency & Future Read plus playground	CRP	HPM	\$1,104,824.00	-\$196,454.00	\$1,301,278.00	Ted Hagan
Witt	Witt ES Efficiency & Future Ready	RB+B	Palace Constructors	\$1,216,400.00	-\$280,802.00	\$1,497,202.00	Sam Miller
Westridge - HVAC	Westridge HVAC System	Branch Pattern	JOCR	\$592,874.00	-\$683,846.00	\$1,276,720.00	Kimber Preece
				Overall Variance	\$293,007	\$50,441,539	Overall Bid

In Design

New Construction & Additions

- START Construction SUMMER / FALL 2020

Bell MS – 1 Story, 4 Classroom Addition Eidos – Contractor TBD

Construction Documents
Bid July



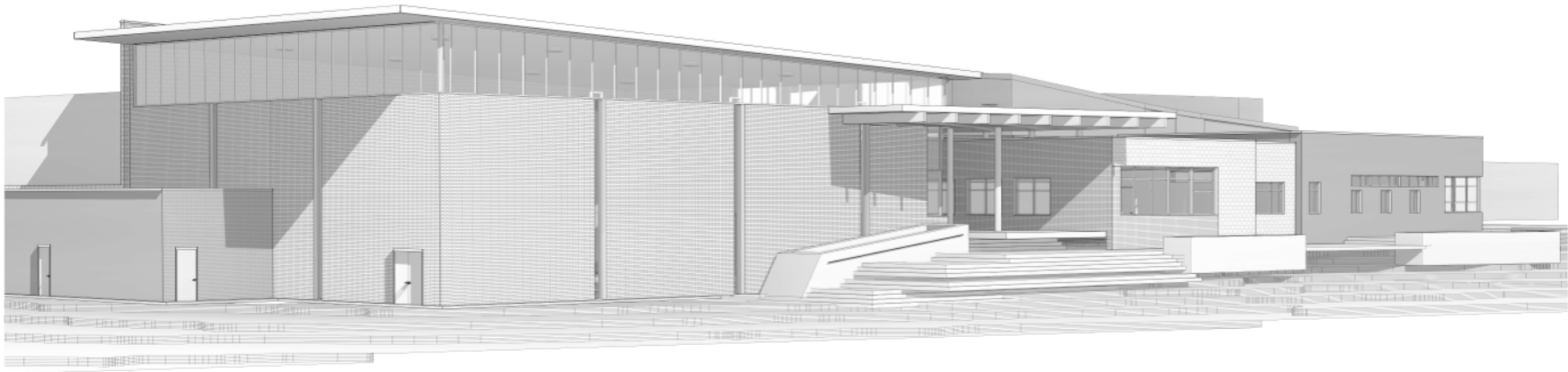
CTE South – New Building HCM – Contractor TBD

Construction Documents



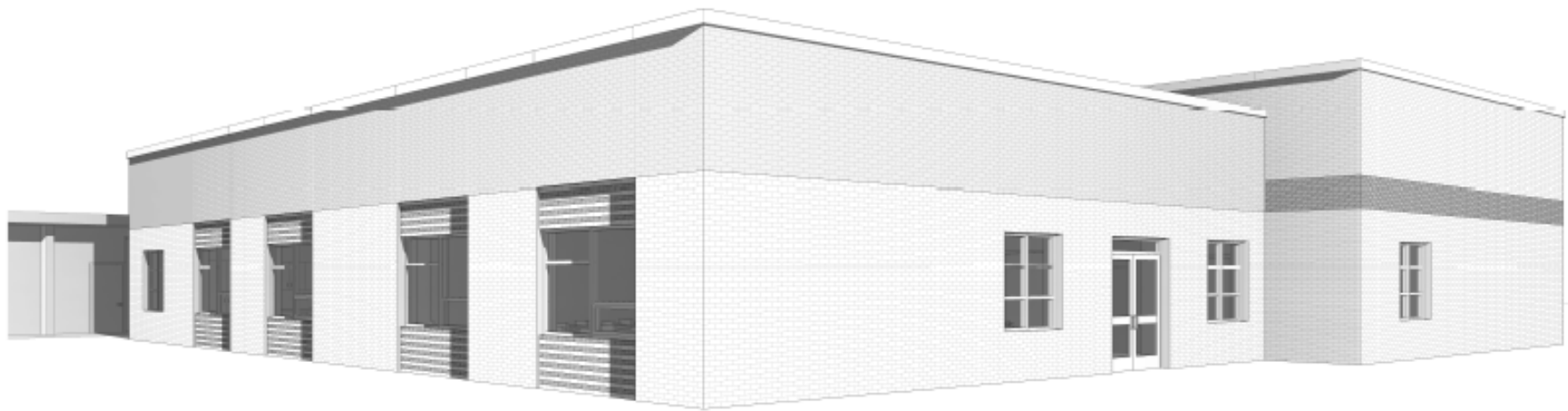
Jefferson HS – Aux Gym Addition MOA – Haselden

Construction Documents



Lumberg ES – 4 CR Addition MOA – CMGC Haselden

Construction Documents



Manning Opt – 1 Story –
7 Classroom Addition
AMD – Contractor TBD

Construction
Documents
Bid July



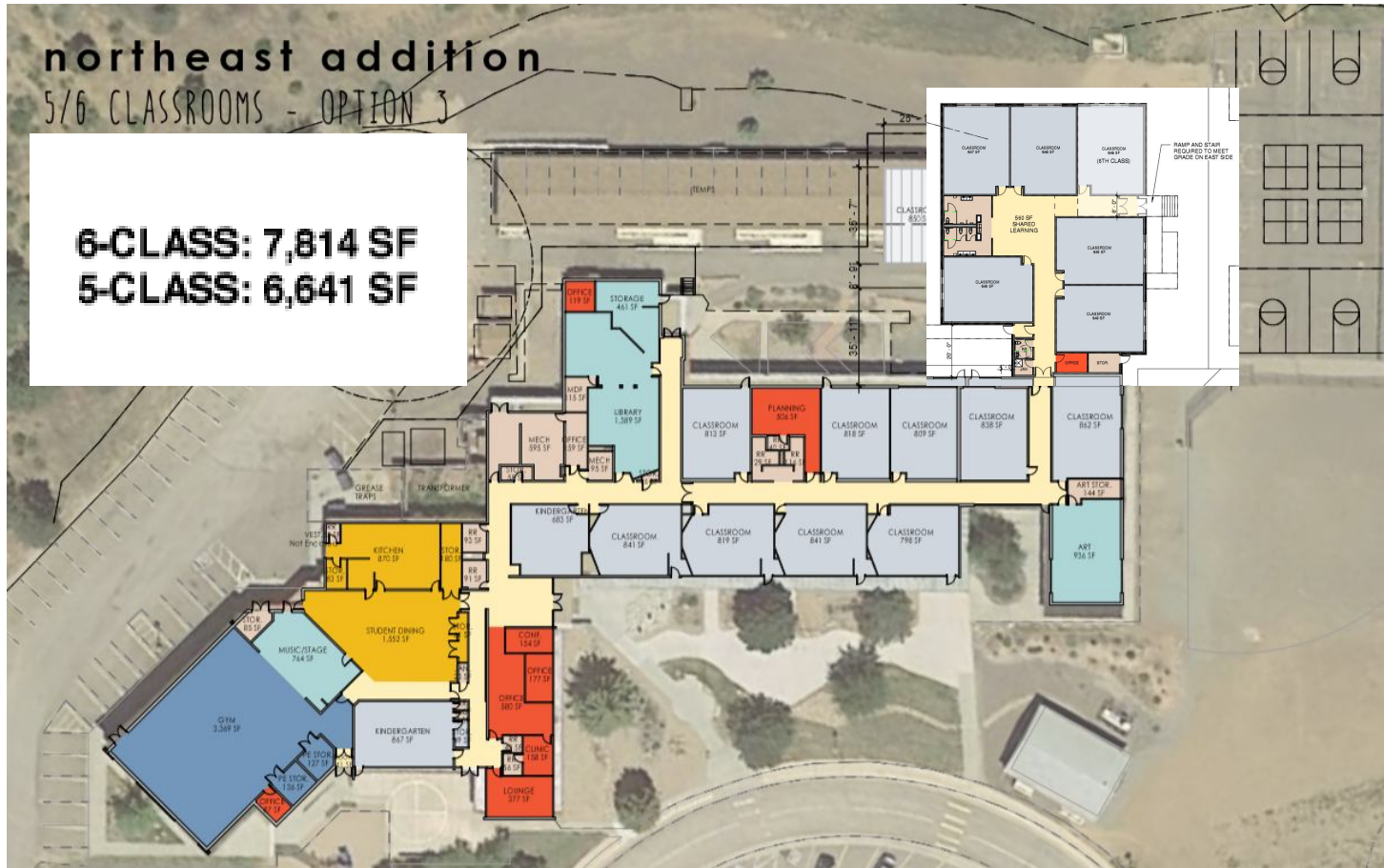
Wayne Carle – 2 Story – 8 Classroom Addition RB+B – Contractor TBD

Construction Documents



Parmalee ES – 1 Story – 5/6 Classroom Addition OZ – Contractor TBD

Construction Documents



Foster ES – 1 Story – 7 Classroom Addition Larson Incitti – Contractor TBD

Design
Development



2021 Projects (On Deck)

- DW Elevator
- DW Flooring
- DW LED
- DW Mechanical
- DW Paving
- DW Playgrounds
- DW Roofing
- DW Athletic Turf
- Allendale ES
- Carmody MS
- Chatfield HS
- Dakota Ridge HS
- Deane ES
- Dennison ES
- Devinny ES
- Evergreen MS
- Evergreen HS
- Everitt MS
- Fitzmorris ES
- Kullerstrand ES
- Lasley ES
- Lawrence ES
- Maple Grove ES
- **Marshdale ES**
- Miller Special OPT
- Patterson ES
- Pomona HS
- Powderhorn ES
- **Prospect Valley ES**
- Ralston Valley HS
- Ryan ES
- Sheridan Green ES
- Standley Lake HS
- Stott ES
- Vanderhoof ES
- Westridge ES

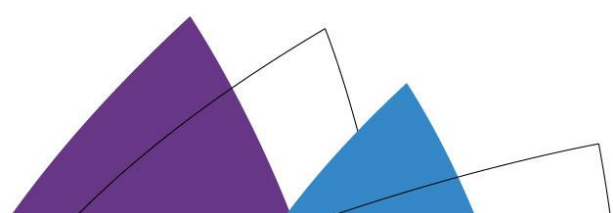
Furniture

- Kullerstrand
- Ryan
- Eiber
- Kyffin
- Belmar
- AIHS
- Arvada HS
- Green Gables
- Dutch Creek
- Hutchinson
- W. Jeff MS
- Maple Grove
- Arvada K8
- Ken Caryl MS
- Summit Ridge MS
- Arvada HS
- NAMS
- Moore MS

Next Meeting 6/4/20

Capital Asset Advisory Committee 2019-2020 Summary of Findings Highlights

May 7, 2020



2019-2020 Summary of Portfolio - Highlights



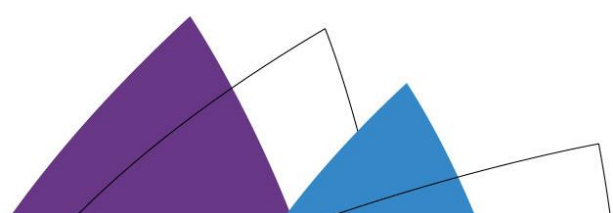
- **Replacement Value: \$3.050 B**
- Up from \$2.94 B last year



- **Deficiency Value: \$549.9 M**
- Down from \$580.2 M B last year

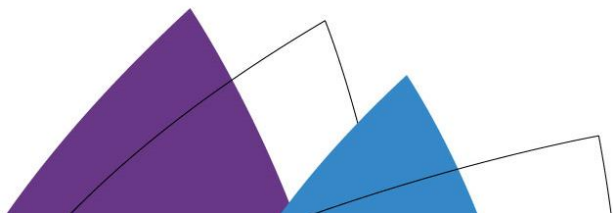
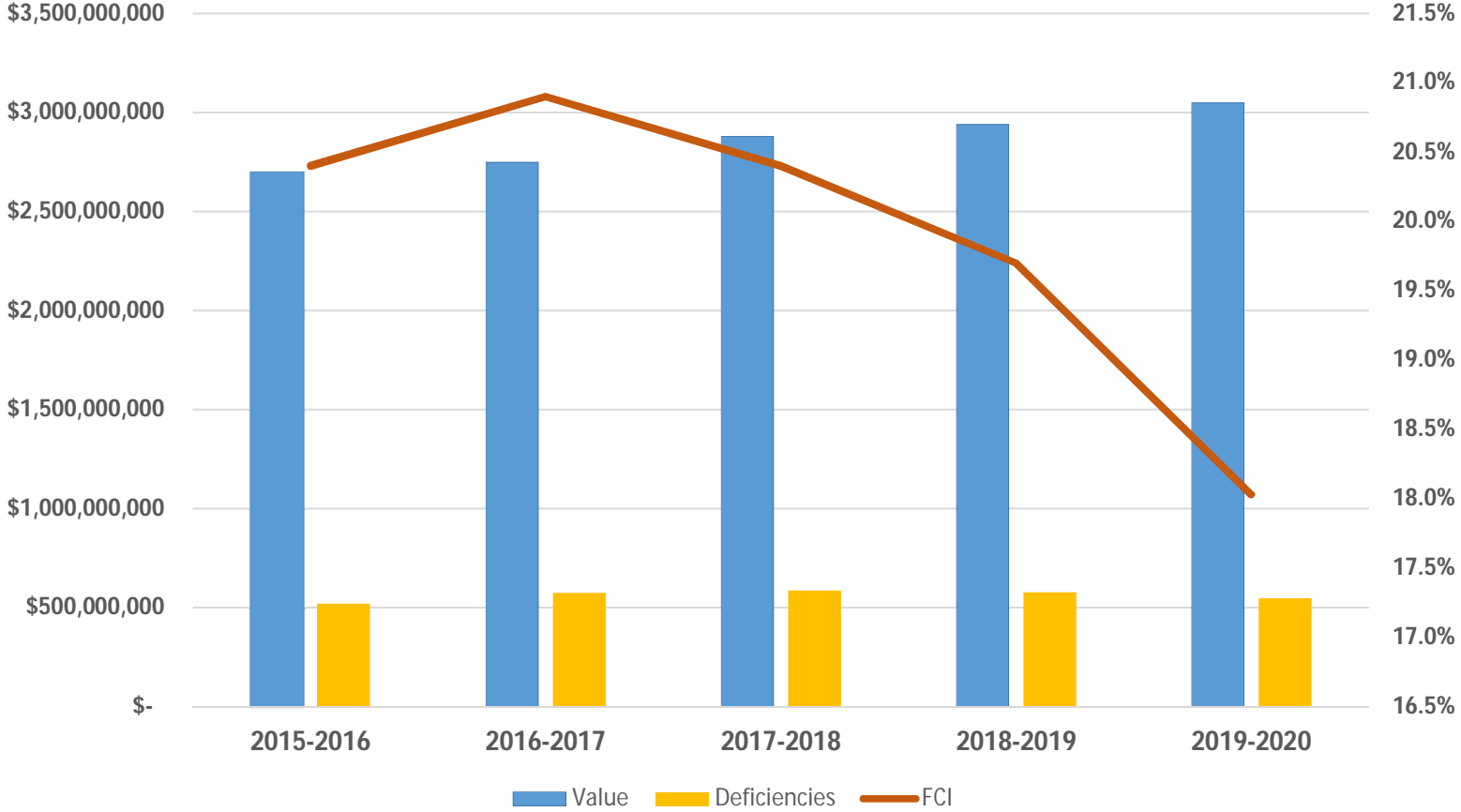


- **Facility Condition Index: 18.1%**
- Down from 19.7% last year



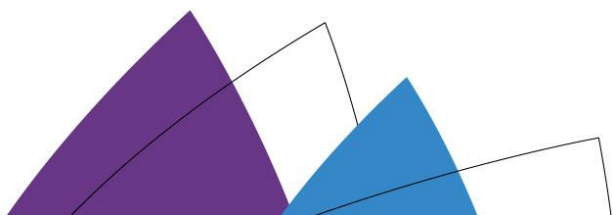
2019-2020 Summary of Findings- Highlights

Portfolio Replacement Value, Deficiencies, FCI



2019-2020 Summary of Findings- Highlights

2015-2016		2019-2020	
School / Facility Type	Campuses	School / Facility Type	Campuses
PreK Centers	5	PreK Centers	4
Elementary Schools	92	Elementary Schools	88
K-8 Schools	3	K-8 Schools	6
Middle Schools	17	Middle Schools	17
7-12 Schools	2	7-12 Schools	2
High Schools	15	High Schools	15
Districtwide / Options	17	Districtwide / Options	17
Stadia	4	Stadia	4
Administrative	6	Administrative	7
Maintenance / Transportation	5	Maintenance / Transportation	6
Modular Buildings	327	Modular Buildings	272
Land Area in Acres	3100	Land Area in Acres	3123
Building Area in SF	11,737,756	Building Area in SF	12,274,088



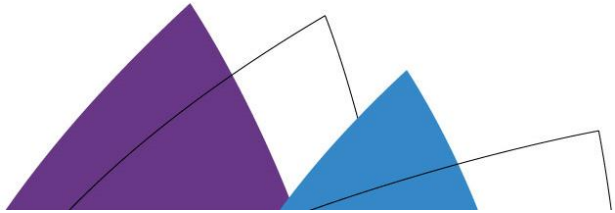
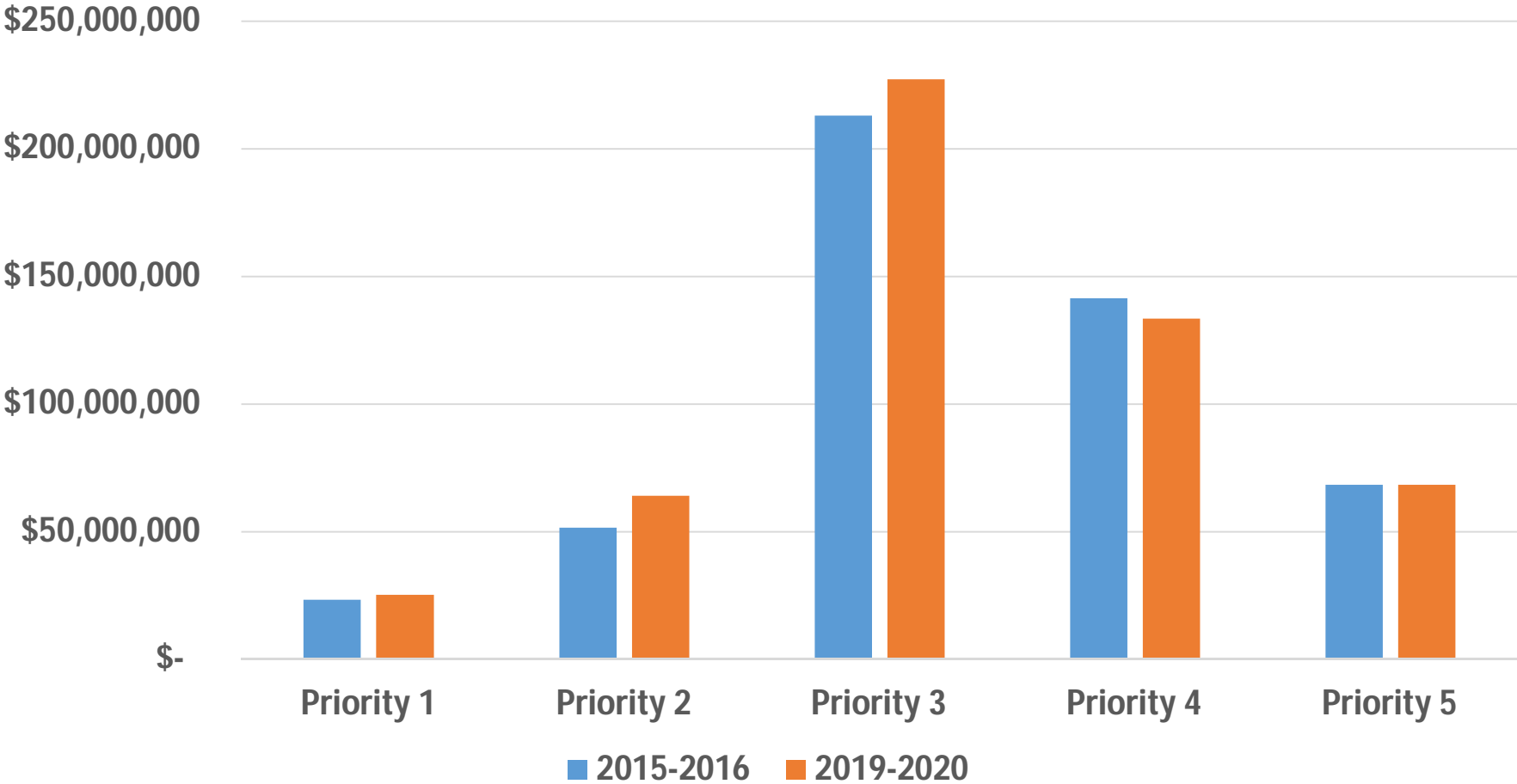
2019-2020 Summary of Findings- Highlights

2015-2020 Facility Condition Comparison by Campus

Facility Condition Index (FCI)	Condition	2015-2016 Campuses	2019-2020 Campuses	Difference
<5%	Best	7	6	(1)
6-10%	Good	7	10	3
11-20%	Average	9	15	6
21-30%	Below Average	24	34	10
31-40%	Poor	39	56	17
41-50%	Poor	47	32	(15)
51-65%	Very Poor	25	11	(14)
> 66%	Replacement	11	7	(4)
Total		171	171	

2019-2020 Summary of Findings- Highlights

2015 to 2020 Deficiencies by Priority - Schools Only



2018 BOND PROGRAM COMMUNICATIONS UPDATE

CAPITAL ASSET ADVISORY COMMITTEE

MAY 2020

COMPLETED WORK:

- Added quarterly board reports to website
 - Located on the "about page"
- Organized the Wilmot virtual beam raising ceremony
 - Orchestrated a day-of Facebook live
- Coordinated the production of "[A Tradition for Non-traditional Times](#)" video
 - Will be posted on Jeffco homepage slider
- Continued production of project signs

Website analytics:

Jeffcobuilds.org and all pages with "jeffcobuilds" in the URL (ie sub-pages)

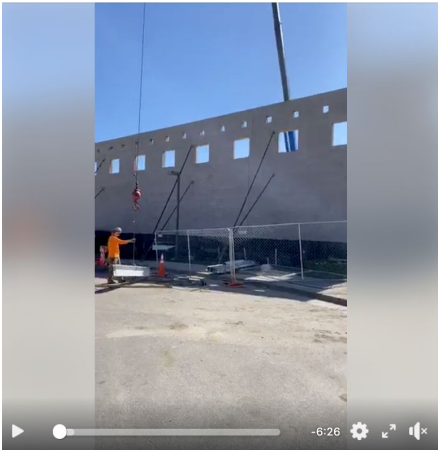
Jeffco Builds page performance	Page views	Unique page views
March 2020	1,891	1,608
April 2020	1,377	1,081
% change	-27% increase	-32% increase

UPCOMING WORK:

- Coordinating virtual groundbreaking for new projects
- Writing and producing annual report for 2020 with a preview to our summer projects
- Working with our architects and construction partners to share progress of our projects and that we are continuing our construction

Jeffco Public Schools - Colorado was live — at Wilmot Elementary.
 April 28 at 9:58 AM · Evergreen

Last beam is going in at Wilmot! #jeffcobuilds



9,605 People Reached 1,170 Engagements [Boost Post](#)

82 14 Comments 8 Shares 5.3K Views

Jeffco Public Schools - Colorado
 April 21 at 11:49 AM

Lookin' good! 🎉 Construction is still (safely!) moving along at Arvada High School. Their new auxiliary gym, front entrance, and interior renovations will be ready to welcome students back in the building come fall!

You can learn all about construction projects happening across the district at jeffcobuilds.org
 #jeffcobuilds



ArHi Basketball
 April 20 at 11:11 AM

New gym make progress! [Like Page](#)